

# **Growth and Regeneration Programme**

Appendix 1 | Annual Regeneration Report

November 2012 – March 2014 update April 2014 – March 2015 forward plan





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### **PROGRAMME OVERVIEW**

The London Borough of Barnet's Growth and Regeneration Programme combines an ambitious programme of physical regeneration schemes and economic development initiatives. The overarching aim of the Programme is to create cohesive communities that will meet the needs of all that live within them and that people are proud to be a part of. In partnership with key stakeholders and local residents, the growth and regeneration programme will provide greater choice for all by:

- Creating a mix of high quality, affordable and private homes and more mixed communities.
- Creating new school places to meet the needs of the growing younger population.
- Ensuring services are available to support our increasing older population.
- Increasing the prospect of better paid employment by generating new jobs and providing residents and businesses with the tools and support to prosper and grown in Barnet.
- Providing new and replacement community, leisure, health and education facilities and open spaces for all residents to use.
- Enhancing public transport, road networks and local cycle and pedestrian networks to provide improved accessibility for those who live in the regeneration areas and for the wider community.

### Working with local people through transition

The Council, Regional Enterprise (Re) Ltd and the Development Partners are committed to working with local people to ensure appropriate consultation, support and communications during all stages of project development, delivery and evaluation. Some of the ways in which we work with residents include:

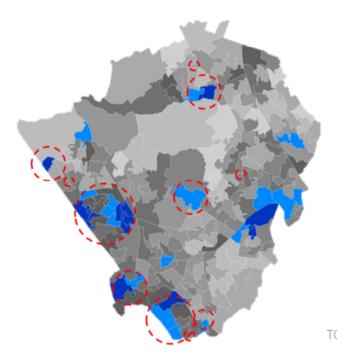
- Consultation with residents during the design phase of the scheme to ensure schemes respond, where possible, to local needs and priorities.
- The appointment of Independent Tenants and Resident Advisors to support local communities.
- The establishment of Partnership Boards consisting of local residents, development partners and the Council.
- Quarterly newsletters to keep affected residents, and those adjoining the estates informed.
- Public meetings and regular engagement with Ward Councillors.
- The formation of Community Trusts to ensure that community facilities continue to meet local needs in the future.





### Key Facts<sup>1</sup>

Barnet is generally an affluent borough, but this can mask the pockets of deprivation located mostly along the west of the borough. Ensuring the sustainable renewal of these areas and promoting economic growth is the focus of our regeneration. The newly established Re Strategic Partnership will contribute toward this on-going transformation.



6.9% UNEMPLOYMENT RATE

**89.9%** MICRO BUSINESSES IN BARNET Barnet has low unemployment rates, but because it is a large borough the absolute numbers affected are relatively high.

The economy is dominated by microbusinesses, mainly offering business to business services though the number of business to consumer businesses is growing.

**49.9%** ADULTS QUALIFIED TO LEVEL 4 OR HIGHER The population is generally highly skilled with a high proportion of professionals.

<sup>1</sup> Index of Multiple Deprivation, ONS LSOA, 2012; Percentage of microbusinesses: ONS Annual Business Inquiry workplace analysis, 2010. Unemployment Rate & Skills level, NOMIS, 2012-13 http://www.nomisweb.co.uk/reports/Imp/Ia/1946157261/report.aspx;

### **Regeneration Strategy**

The strategic objectives for the Growth and Regeneration Programme, as set out in the **Regeneration Strategy**<sup>2</sup> are:

- Enhance Barnet as a Successful London Suburb through delivery of quality new places and neighbourhoods in the areas of the borough in greatest need of investment and renewal.
- Deliver sustainable housing growth and infrastructure, and improve the condition and sustainability of the existing housing stock.
- Ensure residents in all areas of the borough can share in Barnet's success while taking responsibility for the well-being of their families and their communities.
- Promote economic growth by encouraging new business growth while supporting local businesses and town centres.
- Help residents to access the right skills to meet employer needs and take advantage of new job opportunities.

The Regeneration Strategy was approved by Cabinet on 14th September 2011.

The delivery of outputs across the regeneration programme supports these objectives across the following themes:

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE

### **Corporate objectives**

The Growth & Regeneration Programme supports the strategic objectives of the **Corporate Plan 2013-2016**<sup>3</sup> and particularly *'to maintain the right environment for a strong and diverse local economy'* by promoting growth and development, and supporting enterprise and employment across the borough. Barnet's Growth & Regeneration Programme supports the four priorities of: regenerating priority areas; improving skills and employment opportunities, engaging with business; and providing infrastructure to support growth.

<sup>&</sup>lt;sup>2</sup> Approved by Cabinet 14 September 2011, http://barnet.moderngov.co.uk/Data/Cabinet/201109141900/Agenda/Document%205.pdf

<sup>&</sup>lt;sup>3</sup> http://www.barnet.gov.uk/download/downloads/id/1803/corporate\_plan\_2013

The Growth & Regeneration Programme also supports 'A Sustainable Community Strategy for Barnet 2010–2020<sup>4</sup>' through the following objectives:

- A new relationship with citizens the new developments will offer more choice and promote independence by providing a number of different housing options such as shared ownership to residents and those in the wider community. The skills and enterprise agenda focuses on equipping residents and businesses with the tools and support to prosper and grow in Barnet.
- A one-public-sector approach the Council is working together with other public sector partners to ensure the delivery of the programmes.
- A relentless drive for efficiency the Council is working with development partners to ensure that the programmes are delivered in the most cost effective way.

The Growth & Regeneration Programme also complies with strategic objectives in the Council's **Housing Strategy 2010-2025**<sup>5</sup> which include:

- Increasing housing supply, including family sized homes, to improve the range of housing choices and opportunities available to residents.
- Promoting mixed communities and maximising opportunities available for those wishing to own their home.
- Supporting residents into employment.

Finally, the Growth & Regeneration Programme is a key component of 'A Growth Strategy for Barnet'<sup>6</sup>. The strategy sets out the Council's commitment to mitigating the impact of continued austerity by creating the environment for growth in the local economy. The regeneration and enterprise activities are key drivers for growth as they bring significant investment in infrastructure, create new jobs and homes, support residents into work, reinvigorate communities, improve living standards and support local town centres.

<sup>&</sup>lt;sup>4</sup> http://www.barnet.gov.uk/download/downloads/id/1812/one\_barnet\_a\_sustainable\_community\_strategy\_2010-2020

<sup>&</sup>lt;sup>5</sup> http://www.barnet.gov.uk/downloads/download/343/barnet\_housing\_strategy

<sup>&</sup>lt;sup>6</sup> http://barnet.moderngov.co.uk/documents/s6246/Appendix%203%20Growth%20document%20-%20MASTER%20formatted.pdf

### **Regeneration & the Local Plan**

Barnet's **Core Strategy**<sup>7</sup> sets out a 15 year 'vision', helping to shape the kind of place that Barnet will be in the future. It contains the most fundamental, cross-cutting objectives and policies that the local authority and its partners will seek to deliver.

Barnet has been set the challenge of meeting the 4th highest housing target in London. Over 28,000 new homes are expected to be delivered between 2011 and 2025/26. The Local Plan Core Strategy sets out when, where and how this growth will be delivered. Over half of this target is expected to be delivered in the Regeneration and Development Areas of Brent Cross Cricklewood, Mill Hill East and Colindale together with the Priority Estates (Dollis Valley, Grahame Park, Granville Road, Stonegrove Spur Road and West Hendon). Much of the remainder of housing delivery will be focused on development opportunities in our priority town centres. Barnet's Infrastructure Delivery Plan is the vehicle for highlighting infrastructure needs. It sets out key infrastructure programmes and projects to support the housing growth outlined in the Local Plan Core Strategy.

Linkage between the Core Strategy	and the Regeneration Programme
Core Strategy Objectives	How the Regeneration Programme contributes?
To manage housing growth to meet housing aspirations	• New housing provision in the priority housing estates as well as through the regeneration of Colindale, Mill Hill East and Brent Cross Cricklewood.
To meet social infrastructure needs	<ul> <li>The provision of new and improved primary and secondary schools.</li> <li>The provision of new and improved community facilities.</li> </ul>
To promote Barnet as a place of economic growth and prosperity	<ul> <li>Supporting the improvement and expansion of further and higher education.</li> <li>Encouraging new business growth while supporting local businesses.</li> <li>Delivering new jobs across the regeneration areas.</li> <li>Initiatives to help residents access the right skills to meet employer needs and take advantage of new job opportunities.</li> <li>Supporting existing town centres and creating a new town centre at Brent Cross Cricklewood.</li> </ul>
To provide safe effective and efficient travel	<ul> <li>Delivery of high quality transport systems in regeneration areas.</li> <li>Improvements to the road network, new strategic road linkages, local roads, pedestrian and cycle routes.</li> <li>A new Thameslink mainline and bus station at Brent Cross.</li> <li>Improvements to Brent Cross, Mill Hill East and Colindale underground stations.</li> <li>Replacement bus station at Brent Cross Shopping Centre.</li> </ul>

### <sup>7</sup> http://www.barnet.gov.uk/info/940162/core\_strategy

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Linkage between the Core Strategy	and the Regeneration Programme
Core Strategy Objectives	How the Regeneration Programme contributes?
	<ul> <li>Bus service enhancements.</li> <li>Promoting sustainable travel via improvements to cycle and pedestrian routes.</li> </ul>
To promote strong and cohesive communities	<ul> <li>Programme of community events delivered as part of the Outer London Fund projects.</li> <li>New and improved community facilities.</li> <li>Establishment of resident partnership boards and community trusts.</li> </ul>
To promote healthy living and well- being	<ul> <li>Promoting cycling and walking through new and improved routes.</li> <li>Improved open spaces.</li> <li>New health facilities at Colindale, Mill Hill East and Brent Cross Cricklewood.</li> </ul>
To protect and enhance the suburbs	<ul> <li>The regeneration schemes seek to respect local context and distinctive local character.</li> <li>Developments should address the principles, aims and objectives set out in the following national design practices: By Design, Secured by Design, Safer Places, Inclusive Design, Lifetime Homes and Building for Life.</li> </ul>
To ensure efficient use of land and natural resources	<ul> <li>New energy centres in regeneration areas.</li> <li>Sustainable design and construction of new developments.</li> <li>Integration with Welsh Harp Reservoir at West Hendon.</li> </ul>
To enhance and protect our green and natural open spaces	<ul> <li>The creation of new and enhanced public open spaces including at least 18 ha in Brent Cross Cricklewood, Colindale and Mill Hill East.</li> <li>Integration with Welsh Harp Reservoir at West Hendon.</li> </ul>

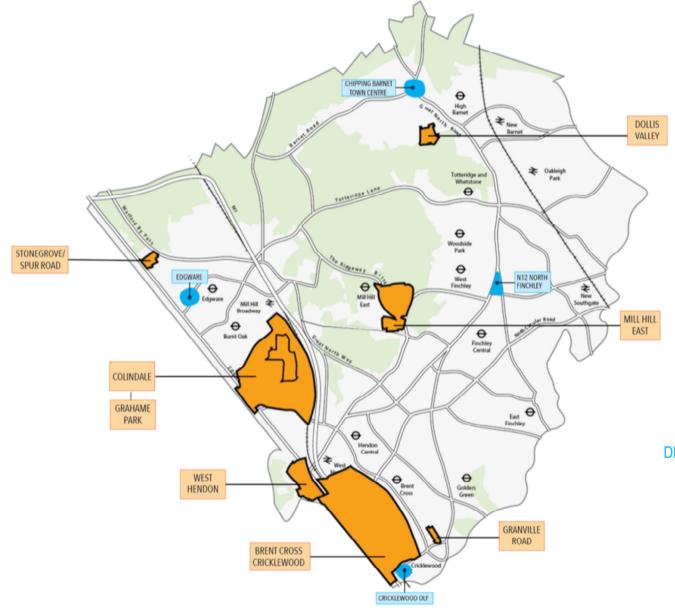
**15,000+** NEW HOMES BUILT IN THE REGENERATION ESTATES

> 450 NEW JOBS IN NEXT 5 YEARS

**10** SCHOOLS ACROSS PRIMARY, SECONDARY & HIGHER EDUCATION LEVELS

+91,509 SQM OF RETAIL & COMMERCIAL SPACE DELIVERED IN BRENT CROSS SHOPPING CENTRE

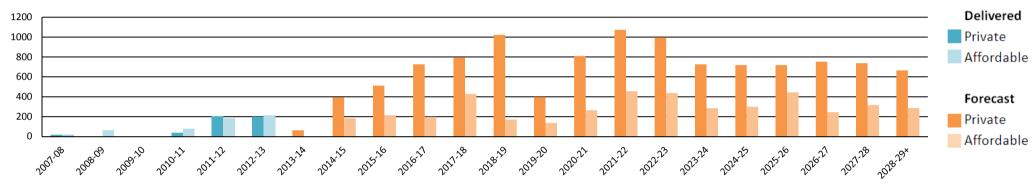
> c£25m+ NEW HOMES BONUS



### **Housing Growth**

The total number of net housing completions for the whole Council in 2012/13 was 1,374 new homes. Barnet has one of the top 3 highest figures in London, with Hillingdon and Lewisham. The expected figure for net completions for the whole Council in 2013/14 is 920 new homes.

The Regeneration programme is due to contribute a significant part of housing delivery over the next few years, as illustrated in the graph below.



Housing delivery: Priority Estates, Brent Cross Cricklewood & Mill Hill East

The 2012/13 housing target for completions on the Regeneration Estates was 404 units of housing. By March 2013, the number of completions for the year was 469 units, of which 212 were affordable.

Housing delivery in 2012/13											
	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	2012/13 Totals						
Private	129	20	0	108	257						
Regeneration Estates	129	20	0	108	257						
Mill Hill East (Millbrook Park)	0	0	0	0	0						
Affordable	39	8	0	165	212						
Intermediate	3	3	0	28	34						
Rented	36	5	0	137	178						
Total	168	28	0	273	469						

The 2013/14 housing target for completions on the Regeneration Estates<sup>8</sup> is 39 private housing units and 0 affordable housing units, plus 24 units of housing at Mill Hill East (Millbrook Park). Most projects are currently in planning or site preparation stages.

Housing delivery in 2013/14										
	Qtr. 1 Qtr. 2 Qtr. 3 Qtr. 4 (target)									
Private	10	0	0	53	63					
Regeneration Estates	0	0	0	39	39					
Mill Hill East (Millbrook Park)	10	0	0	14	24					
Affordable	0	0	0	0	0					
Intermediate	0	0	0	0	0					
Rented	0	0	0	0	0					
Total	10	0	0	53	63					

2014/15 will see a significant increase in housing completions, with a forecast of 256 private and 183 affordable homes across the Priority Estates.

The above figures exclude housing delivery in Colindale, as this is not managed by the Regeneration Team with the exception of Grahame Park. To the end of March 2014, 2696 private and 1001 affordable homes will have been delivered in Colindale. It is expected that 291 private and 39 affordable homes will be delivered in the Colindale area in 2014/15.

<sup>&</sup>lt;sup>8</sup> Regeneration Estates: Dollis Valley, Grahame Park, Granville Road, Stonegrove Spur Road, West Hendon

# Regeneration Programme Key Outputs

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE
least 4,000 (not including Colindale) will be affordable or shared ownership; c799 new homes will be delivered by c2017, in the current phases of the schemes;	Primary, secondary and higher education levels; Enable access to employment & apprenticeship Opportunities; Skills training programmes in regeneration areas.	New mainline station and bus interchange at Brent Cross; improvements at	c116,500 sqm of retail space, including 91,500 sqm in Brent Cross. 450 new jobs in first 5 years; up to 20,000 jobs over lifetime of projects (inc. construction); New and improved town centres, incl. business engagement initiatives; 325 workplace and training opportunities for	replacement community facilities; Re-provision of Library and Religious space; Day and children activity centres across borough; Resident partnership boards established on all Regeneration Estates; Community trusts to	Provision of at least 4 new and replacement health care facilities across borough; All new homes built to Lifetime homes standards & energy efficient; Provision and improvement of pedestrian and cycle routes.	New waste handling facility & re-location of Council's depot; joint refuse & recycling street bins; New energy centres in regeneration areas ; 630 sqm of Sustainable Urban drainage.	New town centres & improvements to existing town centres; New and improved public and green spaces across borough, including a new town centre at Brent Cross, a
			young people through the NEET Platforms project.	help deliver local community benefits.			Improve accessibility of Town Centres.

PROGRAMME PROGRESS: 2012-2014

### Project Highlights November 2012 – March 2014

#### **Brent Cross Cricklewood**

Once planning permission is granted, the delivery of the Brent Cross North will begin, which includes Brent Cross Shopping Centre and major infrastructure delivery to the North Circular Road & junctions with the A5/M1/A41.

• Section 73 application to modify a number of planning conditions to reflect the evolution of the scheme was approved by Planning & Environment Committee on 30<sup>th</sup> January 2014.

• Cabinet Resources Committee approval of the amended terms of the Brent Cross Principal Development Agreement and commencement of market testing to inform the delivery strategy for Brent Cross Cricklewood South, enter into negotiations with landowners to acquire land in advance of any CPO and to continue the design and development work in respect of the Thameslink Station; January 2014. The Cabinet Resources Committee approval is a significant milestone toward delivery of the area south of the North Circular and the Thameslink Station.

#### **Colindale, including Grahame Park**

The Council's work to ensure implementation of the Colindale Area Action Plan1 through delivery of Stage A of Grahame Park, and continues through feasibility planning and delivery of infrastructure, as well as on-going monitoring of housing delivery. In addition, a review of Grahame Park Stage B is currently underway.

- Completion of delivery of Phase 1a, 108 housing units in Grahame Park, including 38 affordable homes.
- Start on site, Phase 1b(i) and Phase 0 extension.
- New stakeholder information group established; first meeting January 2014.
- Completion of Colindale Station square.
- Open Space Strategy and step-free access feasibility study for Colindale Avenue completed.

#### **Mill Hill East**

Delivery of key infrastructure, such as the East-West Link road continues. Phase 3a is due to complete in April 2014.

• Completion of gardens and 10 units of housing at Officer's mess.

- Approval of application by Planning and Environment committee for 3-FE school, which has now started on site and is due to open in September 2014.
- Successful exchange of contracts on Phase 3 to Linden Homes.

#### Stonegrove Spur Road

Delivery of the scheme continues. By the end of March 2014, 450 homes will have been delivered, including 314 affordable homes.

- Scheme achieved Gold in Barratt's Q17 Annual Design Award; 2013.
- Construction work commenced on phase 5 (Academy Lane) and Phase 6B (Kings Mews); September 2013.

• Stonegrove Spur Road Shadow Community Trust Board established.

#### **Dollis Valley**

*Phase 1 will deliver 108 housing units, including 45 affordable units. The first units are due to be completed in 2015.* 

- Detailed planning consent and S106 agreement signed, Ph.1; October 2013.
- Start on site, Phase 1; January 2014.

#### **Granville Road**

The project will deliver 149 units of housing, including 42 affordable homes. Planning application for Phase 2 is expected in 2014.

- Revised master plan submitted to the Council; July 2013.
- Development agreement signed; December 2013.

#### West Hendon

159 private and 35 affordable homes (Pilot phase and Phase 2a) have been completed to date.

- Completion of Phase 2a (151 private, 35 affordable), March 2013.
- S106 Agreement signed and planning consent for Phase 3a received; November 2013.
- Resident Partnership Board is being established and due to start operating in 2014.
- Deed of Variation to amend the terms of the Principal
- Development Agreement agreed and executed, January 2014.
- Phase 3a started on site in January 2014.

#### **Skills and Enterprise Programme**

The Skills and Enterprise Programme promotes benefits for the Council's residents and businesses by promoting growth and opportunity in Barnet through the following programmes:

#### **Town Centres**

The projects are delivering public realm improvements, community events and business support initiatives to revitalise Town Centres. Each of the Outer London Fund (OLF) schemes has established a Town Team, which is tasked with ensuring the legacy of the improvements and initiatives beyond their completion in 2014. Main works for all the projects below are due to complete in Spring 2014.

• North Finchley OLF – Appointment of Design team; 2012. North Finchley Town Team established; April 2013.

• Cricklewood OLF – Cricklewood Town Team established; January 2014. Appointment of contractors for major public realm paving project and shop-front improvements, November 2013.

• Chipping Barnet town centre strategy & town centre framework for Edgware adopted; June 2013.

#### **NEET Platforms, Phase 1**

By the end of July 2013 Platforms Phase 1 had engaged with over 290 young people, with over 160 young people actively participating over the 8 projects.

#### **NEET Platforms, Phase 2**

From July 2013, Phase 2 of Platforms has been underway with an additional 30 placements and 15 voluntary sector three-month work placements.

The extension of the Internships Programme will also see the delivery of 40 3month internships (10 within the council and 30 with SMEs).

#### **Regeneration Estate Developer Employment & Training Apprenticeship Employer Engagement Business and Enterprise Obligations** Skills audits were undertaken in 2012/13 in Stonegrove Spur Road and Delivery of 4 pilot Business Start Up workshops, a Business The project has a target to create 80-100 Dollis Valley. The development and delivery of c58 apprenticeships is Apprenticeship opportunities by February Leaders Breakfast, a Business Expo, two Procurement Events being supported on the Regeneration Estates, Colindale, Millbrook Park ('How to do business with the council') and an event dedicated 2014. to Apprenticeships, with a combined attendance of over 200 and smaller development sites such as 931 High Road, North Finchley To Jan 2014, we have generated over 100 (old Furnitureland site). The Colindale Employment and Training Plan is businesses. A baseline assessment of Barnet's Economy was opportunities with a significant interest now being delivered with a focus on creating opportunities for residents produced in January 2013, with a Business Needs Survey to from local employers. in Grahame Park.. 2,200 SMEs completed in October 2013.

#### **Regeneration Programme**

- Audit Committee gave Regeneration Programme green rating; October 2013.
- Commencement of delivery of the Regeneration Service by Re (Regional Enterprise) Ltd, a joint venture delivery unit established between Capita plc and the London Borough of Barnet.
- Representation on the Estates Working Group of the Barnet Clinical Commissioning Group, to improve joint working on NHS estates issues.
- Establishment of the Growth & Regeneration Operations Board, including regular links and reporting to the Strategic Commissioning Board, Assets & Capital Board, Business Management Overview and Scrutiny Committee, and Health and Well-Being Board.
- Implementation of Gateway Review Process for new and on-going projects.

## Key Programme Outputs November 2012 – March 2014

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE
affordable homes in Grahame Park.		and access roads at	100+ apprenticeship opportunities.	Community buildings in Fairview.		On-going delivery of sustainable drainage/ storage tank at Mill Hill	Open Space strategy for Colindale.
Completion of 14 private homes in Mill	Mill Hill East.	New bus stop along	Leaders breakfast and Business Expo:	- North Finchley Town Team	Increased cycle parking in town centres to promote	East.	Park outside officer's mess at Mill Hill East.
Completion of West	Finchley to train young people.		Business needs survey to 2,200 SMEs.	- Cricklewood Town	sustainable travel.		Station Square at Colindale.
Hendon Phase 2A (151 private and 35 affordable homes).		minor pedestrian improvements at Aerodrome Road.	On-going activation of vacant units and shop-front improvements at	Road Shadow Community Trust.			De-cluttering at North Finchley and Cricklewood.
Colindale: 2,696 private and 1,001 affordable homes will have been completed to March 2014.		First half of East-west link road at Mill Hill East complete.	North Finchley and Cricklewood.	Introduction of way finding to promote Barnet Town Centre's assets and community.			On-going public realm improvements at North Finchley and Cricklewood.
		Infrastructure Delivery Plan refresh on-going	rinciney.	Community events in town centres.			

### **Case studies: People & Regeneration**

#### **Case Study: Stonegrove Spur Road Regeneration**

The Estates, built in the 60s and 70s, are situated on the edge of the green belt at the very northern edge of the London Borough of Barnet, close to Stanmore tube station and adjoining the London Borough of Harrow. Due to the poor state of repair of the buildings and their high energy costs, the council resolved to regenerate the estates in order to provide modern homes, and take the opportunity to reconnect this 11.5 hectare site with the surrounding community and the existing landscape.

To date, Peniwell Close, Canons Court, Academy Court, Sterling Court and Sterling Green have been completed. Together, these have delivered 450 new homes, including 314 affordable. These are now occupied by secure tenants decanted from Goldsmith, Collinson and Powis Courts.

"What can I say. My one bedroom flat is wonderful and I am very happy. 3 weeks on and I continue to get excited [from the moment] when I open my eyes to this new environment in the morning to when I turn the key to the door on my return from work... I have had a few minor problems and it gives me great pleasure to say that they have been dealt with promptly and staff members have all been very professional."

> Janice B., tenant Moved into new home July 2013



**completed 2013;** Credit: Barratt Homes

Left: Stonegrove Spur Road Estate; Credit: Barratt Homes

*completed 2010; Credit: Ruta Mackelaite, Stonegrove Spur* 

Right: Cannon's Court,

Road resident





#### Case Study: Apprenticeship Employer Engagement

The project's main objective is to identify and create apprenticeship opportunities, as well as link potential apprentices to take advantage of these opportunities.

# 109

44%

Vacancies created by January 2014

of recruits are 16-18 years old

"I feel that I have matured as a person as I am motivated by my daily work and I feel I have progressed very fast. I am ready to tackle further [training] units."

Holly, apprentice at PRANASPA, 2014

86%

2,068

of employers located in Barnet Businesses contacted through activities

"We are very keen to make use of the high level of skills that exist within our local community. The local interest generated by Barnet Council has been amazing. We've worked closely with staff who've taken the time to understand our business. We will be looking to repeat this experience next year."

SQS Ltd, offered 8 apprenticeships as part of the programme, 2014

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**PROGRESS BY PROJECT & FORWARD PLAN** 

### **Brent Cross Cricklewood**



Comprehensive regeneration of 250 acres to create a vibrant mixed use and accessible community; a key element of the Borough's regeneration and growth strategy. Outline planning consent was granted in 2010.



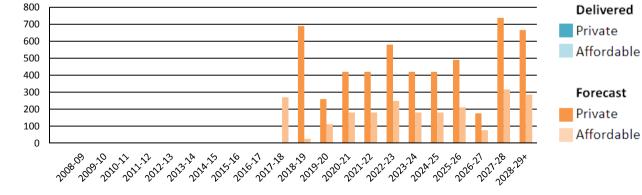
### DELIVERY PARTNERS

Hammerson UK PLC; Standard Life Investments; Cricklewood Regeneration Limited

### **KEY DELIVERABLES – Next 10 years**

- Doubling Brent Cross Shopping Centre (91,509 additional sqm of retail and leisure space)
- Creation of a new town centre, spanning the North Circular Road
- 1300 new homes<sup>9</sup>
- New landscaped pedestrian bridge connecting Brent Cross and Cricklewood communities
- New bus station and improved link to Brent Cross Tube station
  - Major highway improvements e.g. A5/M1/A41 junction improvements
  - New Claremont School and improved Clitterhouse
    Playing Fields
    - 3,000 construction jobs
    - 2,500 3,000 permanent jobs

Housing delivery: Brent Cross Cricklewood 9



<sup>&</sup>lt;sup>9</sup> Timing of delivery of future phases subject to change.

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### BRENT CROSS CRICKLEWOOD: OUTPUTS & OUTCOMES

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE
PROJECT LIFETIME							
Provision of 7500 new homes over the scheme's duration.	New Claremont Primary school. Improvements to Clitterhouse Playing fields; Replace Whitefields Secondary and Mapledown Schools.	New bus station at Brent Cross shopping centre. Improved linkages between northern and southern developments. New Thameslink mainline station and public transport interchange. New pedestrian and cycle routes.	Double Brent Cross shopping centre. Up to 27,000 new jobs. In 2010, an amendment to the Brent Cross head lease has helped to regularise the ground rent received from the shopping centre.	New community facilities. Re-provision of Claremont Park.	New healthcare facilities.	New waste handling facility. Combined heat and power plant. New homes built to sustainable standards.	New town centre. New and improved public spaces. New landscaped pedestrian bridge.

#### KEY OUTPUTS AND ACHIEVEMENTS (November 2012 – March 2014)

- Formalised governance and monitoring procedures.
- April 2013: Report to Cabinet on scheme progress.

• January 2014: Cabinet Resources Committee approved: the amended terms of the Brent Cross Principal Development Agreement and the terms of the Cooperation Agreement; the commencement of market testing to inform the delivery strategy for Brent Cross South; the Council to enter into negotiations with landowners to acquire land in advance of any Compulsory Purchase Order; continuation of the design and development work in respect of the Thameslink Station.

• 30<sup>th</sup> January 2014: Planning & Environment Committee approved the "Section 73" Planning Application to modify a number of planning conditions to reflect the evolution of the scheme since outline planning permission was granted.

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE
CURRENT STA	GE						
agreemen • Deve • Comr • Deve	ection 73 application has t by Secretary of State and oping a robust advanced ac nencement of market testir oping a business case and f on 106 Agreement negotiat	the signing of the S106 cquisition strategy. ng for procurement of funding strategy for th	5 agreement, planning Brent Cross South De	g permission will be iss veloper/Registered Pr	sued subject to the 6 v		-
Key Mileston							
-	ig of S106 agreements.						
	opment Agreements, Febru	•					
	ng Capital Bid Cabinet appr	· •					
FORWARD PL	AN (April 2014 – March 201	15)					
Publis	hing PIN Notice, April 2014	l.					
Deliv	ery strategy for Brent Cross	South agreed, July 20	14.				
Brent	<b>Cross Thameslink Station P</b>	Proposal agreed, Octob	oer 2014.				
• Poter framewor	itial CPO Phase 1 Resolutio ( for BXC].	n submission, Novem	ber 2014. [N.B. If CPC	D is not made and sub	omitted by the end of	2014, it will trigger a	review of planning

### Colindale



Colindale has been identified as an area for significant strategic growth via the Colindale Area Action Plan<sup>10</sup> and is one of the largest growth and regeneration areas in the Borough. Colindale represents an opportunity to deliver sustainable housing growth and a new compact neighbourhood centre which will be well served by both improved public transport service and high quality public open space.

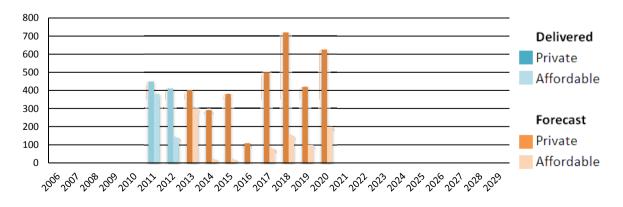
### **KEY DELIVERABLES**

- 10,170 new homes & 1,200 student units
- New schools (primary, secondary, higher & further education)
- Infrastructure & public realm strategy and improvements
- Community & health facilities

### **KEY SITES**

- 'Pulse' / 'Rhythm', Fairview New Homes
- British Library Site, Fairview New Homes
- New Hendon Village, Genesis Housing Association
- Beaufort Park, St. George PLC
- Middlesex University Site
- Peel Centre Site, Redrow
- Barnet College Site
- Zenith House
- Oriental City (Brent)





<sup>10</sup> http://www.barnet.gov.uk/downloads/download/774/colindale\_area\_action\_plan

### **COLINDALE: OUTPUTS & OUTCOMES**

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE
PROJECT LIFETIME							
10,170 new homes across various sites. 1,200 units at Student Village.	Primary, Secondary, Higher and Further Education Schools. Middlesex University student village.	AAP Phase 1 highways package. Colindale tube station improvements; Improved Peel Centre Link Road. New pedestrian /cycle bridge to the Hospital site.		Relocation of library and centre for independent living in Barnet College Building. Community Centre, Children's activity centre, Community meeting rooms and Day centre.	Health centre re- provision at Grahame Park. A health centre could possibly be provided on the British Library (Fairview) site.	Energy Centre. New homes built to sustainable standards.	Improvements to Rushmore, Colindale, Montrose and Silkstream parks. Public realm improvements at Colindale Ave and Grahame Park Way.
KEY OUTPUTS AND A	ACHIEVEMENTS (Nove	ember 2012 –March 2	014)		I		I
c700 units currently on site. Since Colindale AAP adoption in 2010, 2696 private and 39 affordable units have been delivered.	Orion school in delivery stages.	A5 junctions study & Colindale Avenue visualisation.		Commencement of signage programme.			Open spaces strategy. Montrose, Silkstream & Rushmore park – approved plans & appointed contractors.
<ul><li>Peel centre</li><li>Commencer</li><li>Beaufort Pa</li></ul>	rea Action Plan update parameters documen ment of signage progr rk S106 amended. ale Stakeholder inforn	t agreed. amme.	ed; first meeting Janu	ary 2014.			L

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE				
CURRENT STAGE											
<ul> <li>The Metrop</li> <li>Grahame Pa</li> <li>Working clo</li> </ul>	<ul> <li>Significant infrastructure being planned &amp; major housing growth underway (c700 units currently on site).</li> <li>The Metropolitan Police have announced Redrow as their preferred developer for the former Peel Centre site.</li> <li>Grahame Park Way site planning application submission by February 2014.</li> <li>Working closely with Major Applications (Strategic Planning) team on new developments, e.g. Peel Centre site.</li> </ul> FORWARD PLAN (April 2014 – March 2015)										
<ul> <li>Facilitate Pe</li> <li>Grahame Pa</li> <li>Agree strate</li> </ul>	terplan, May 2014 eel Centre planning su ark Way site land trans egy for Health Provisic with Montrose Park s	sfer to Barratts, July 2 on on A5 Corridor, Jun	e-September 2014.								

### **Dollis Valley**



The regeneration of the Dollis Valley estate aims to create a new integrated community by replacing the existing system built multi-storey homes on the estate with new mixed tenure housing development of 631 homes. The scheme also includes re-provision of community facilities and children's day care provision.

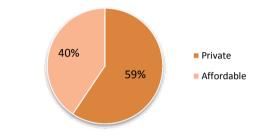


### DELIVERY PARTNERS

• Countryside Properties UK; L&Q

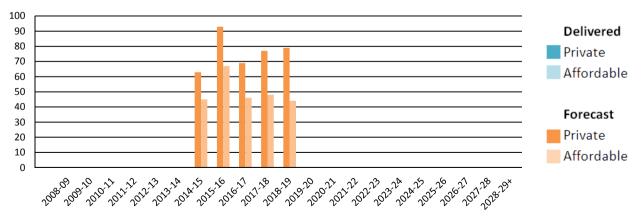
### KEY DELIVERABLES

- New suburban area 50% houses / 50% apartments
- 631 new homes
- Apprenticeships initiatives
- New nursery & community space





#### Housing delivery:Dollis Valley



#### London Borough of Barnet | Annual Regeneration Report

### **DOLLIS VALLEY: OUTPUTS & OUTCOMES**

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE		
PROJECT LIFETIME	PROJECT LIFETIME								
<ul> <li>631 new homes.</li> <li>Outputs from Phase</li> <li>1 will include:</li> <li>108 units housing</li> <li>(40 affordable, 68</li> <li>private sale)</li> </ul>	New nursery (25 nursery places for under 5s). 10 total apprenticeships over the duration of the scheme.	A new extended bus service for the Dollis Valley locality. At least one parking space for each new home plus visitor parking.		New multi-purpose community space.	Provision of children day care.	New homes built to Sustainability Code Level (4) and to Lifetime Homes Standards.	Re-landscaping of the old public and private spaces that adhere to the Secure by Design guidelines.		
<ul><li>Vacant poss</li><li>CPO approv</li><li>Phase 1 star</li></ul>	<ul> <li>Vacant possession of Phase 1 secured.</li> <li>CPO approval received from LBB CRC Sept 2013.</li> <li>Phase 1 start on site, January 2014.</li> <li>Phase 1 land transfer complete and initial land payment received by the Council, February 2014.</li> </ul>								
<ul> <li>Planning application approved by P&amp;E on 17th June 2013.</li> <li>S106 Agreement signed</li> <li>Phase 1 demolition works are progressing well.</li> </ul>									
<ul> <li>FORWARD PLAN (April 2014 – March 2015)</li> <li>Anticipated receipt of consent from Secretary of State for CPO, subject to the need for an enquiry, August 2014.</li> <li>Phase 2 detailed planning decision expected, August 2014.</li> <li>Completion of Phase 1 show house, September 2014.</li> <li>First residential units completed – Phase 1, January 2015.</li> </ul>									

### **Grahame Park**



The Regeneration of the Grahame Park estate will lead to the creation of a new mixed tenure urban area within Colindale. The new area will comprise around 2,000 new private homes, around 1000 new affordable homes and 463 retained homes. The area will also include a wide range of new, high quality facilities including health, education, library, community and retail.

By the end of 2012/13 there had been a net gain of 249 new homes. Delivery of new homes is expected to complete in 2026/27.

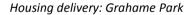
#### **DELIVERY PARTNERS**

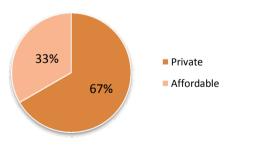
Genesis Housing Group

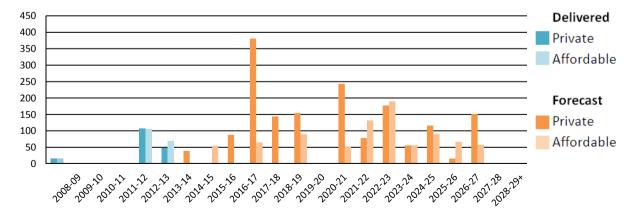
#### **KEY DELIVERABLES**

- 3,440 new homes
- Barnet college re-location
- Major highways and infrastructure works
- Replacement library & centre for independent living









### **GRAHAME PARK**: OUTPUTS & OUTCOMES

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE	
PROJECT LIFETIME	PROJECT LIFETIME							
3,440 number of homes, 1000 new affordable, 2000 new private sale. 351 homes (180 affordable) completed.	Barnet College to be relocated to Plot A8.			Replacement Library, Community centre & Children's Activity Centre (Greentop Centre).	Health Centre to be re-provided.	All new homes built to sustainable code 4.	Heybourne Park already delivered in July 2011.	
KEY OUTPUTS AND A	ACHIEVEMENTS (Nove	ember 2012 – March 2	2014)					
Planning permission granted for 16 affordable homes on Chandos Lodge site. Start on site sub- phase 1b(i) & Phase O extension.	Agreed Heads of Terms with College for College relocation.	Phase 1b(i) - completion of early highway infrastructure.	Launch of community and economic development strategy.			All new homes built to sustainable code 4.		
CURRENT STAGE								
<ul> <li>Council is working with Genesis Housing Group to develop proposals for Phase 1b(iii) and Stage B.</li> <li>Phase 0 extension (39 homes, to be completed March 2014) and Phase 1b(i) (143 homes) are currently on-site.</li> <li>Land swap deal on GPW school site about to complete.</li> <li>Final negotiations to commence Lanacre Avenue. Shift and site A8 preparation.</li> </ul> FORWARD PLAN (April 2014 – March 2015)								
<ul><li>Phase 1b(ii)</li><li>Phase 1b(i)</li></ul>	posals review, July 20 start on site, Octobe completion (143 hom t completion, January	r-December 2014. es), December 2014.						

### **Granville Road**



Following the completion of Phase 1 in 2012, phase 2 is tasked with the improvement the estate environment and public realm through the creation of a mixed tenure, balanced community with new homes for sale and shared ownership, a coherent sense of place and integration with the surrounding areas.

Development is expected to start with demolitions in 2013/14 and new homes available from 2015/16.

#### **DELIVERY PARTNERS**

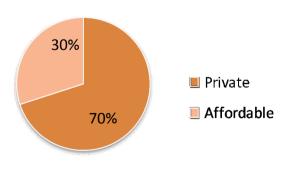
- Mullalley
- One Housing Group

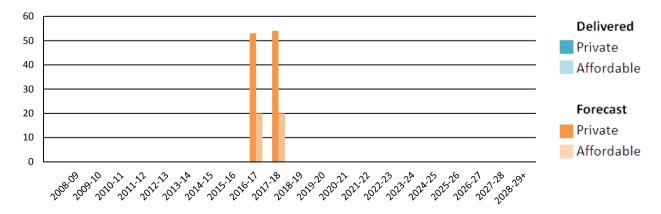
#### **KEY DELIVERABLES**

- 149 new homes
- Provision of construction jobs
- Public realm improvements



Housing delivery: Granville Road





### **GRANVILLE ROAD**: OUTPUTS & OUTCOMES

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE		
HOUSING	HOUSING								
149 new homes (30% shared ownership).		Designated parking for each block.	Creation of jobs during the construction (no. to be agreed).	Integration with existing communities.		Design employs sustainable construction techniques.	Improved public realm.		
KEY OUTPUTS AND A	CHIEVEMENTS (Nove	ember 2012 – March 2	2014)			•			
<ul><li>Consultation</li><li>First Granvil</li></ul>	<ul> <li>First Granville Road Residents Association meeting took place on 8th August.</li> <li>Development Agreement signed with Development Partners, December 2013.</li> </ul>								
Revised Mas									
FORWARD PLAN (Ap	ril 2014 – March 201	5)							
<ul><li>Submit plant</li><li>Decant Beec</li><li>Leaseholder</li></ul>	<ul> <li>FORWARD PLAN (April 2014 – March 2015)</li> <li>Revised Masterplan, May 2014.</li> <li>Submit planning application, June 2014.</li> <li>Decant Beech Court, March 2015.</li> <li>Leaseholder acquisitions, March 2015.</li> <li>Development Agreement unconditional, June 2015.</li> </ul>								

### Mill Hill East

The regeneration of Mill Hill East, in line with the Mill Hill East Area Action Plan<sup>11</sup>, will create a sustainable 'suburban' village with a new mixed use high street, primary school, health and community facilities, open space and improved transport links.

#### **DELIVERY PARTNERS**

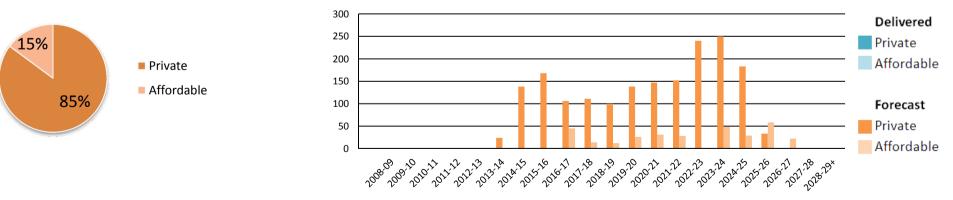
• Inglis Consortium LLP

#### **KEY DELIVERABLES**

- 2,174 new homes
- New primary school and health facility
- Upgrades to tube station & strategic East West Link route
- New employment space, parks and open spaces, inc. a "Panoramic Park"



Housing delivery: Mill Hill East



<sup>11</sup> http://www.barnet.gov.uk/downloads/download/504/mill\_hill\_east\_area\_action\_plan





### MILL HILL EAST: OUTPUTS & OUTCOMES

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE	
PROJECT LIFETIME								
2,174 new homes (1850 private sale, 324 affordable).	A new three-form entry primary school.	Upgrades to Mill Hill East tube station & enhanced bus services. East-West link route; junction improvements at Bittacy Hill / Frith Lane and Holdars Hill Circus. Access roads for individual plot development.	3,470 sqm employment; 1,100 sqm town centre retail. Conversion of the historic former officers' mess building to mixed uses. Creation of 500 jobs.	Community facilities and new park.	New health facility including a 530sqm GP surgery.	New energy centre of 630sqm Sustainable Urban Drainage. Relocation of the Council's Depot and Recycling facilities. Practical Code Level 4 for new homes. BREEAM Excellent for commercial buildings.	New parks and open spaces including a "Panoramic Park" providing excellent views across London. A new public piazza opposite the station.	
The Inglis C     The Council	<ul> <li>The Council's P&amp;E committee approved the application for a 3-form entry school which is due to open in September 2014.</li> <li>Officer's mess and gardens have been refurbished, includes 10 housing units. These were sold in the first two days of launch.</li> </ul>							
24 units of housing on site.	Construction of primary school on- going.	Primary Link Road under construction.						
Free land sa	Free land sales on-going.							
FORWARD PLAN (Ap	FORWARD PLAN (April 2014 – March 2015)							
Station fore	nd sale, May 2014. court completion, Au of East-West link roa	gust 2014. d and associated junct	ion at Bittacy Hill Rise	e, July 2014.				

### **Stonegrove Spur Road**

The regeneration of the Stonegrove Spur Road estates aims to create a new integrated community by replacing the existing homes on the estates with a new mixed tenure housing development of 999 homes. The scheme also includes improved transport links, a new academy, a community hall and church buildings, improved parking and open space.

Housing delivery: Stonegrove Spur Road

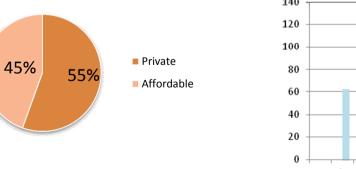
In 2012/13, 107 affordable homes were completed. By end of March 2014 there will be 388 new homes. Delivery of new homes is expected to complete in 2018/19.

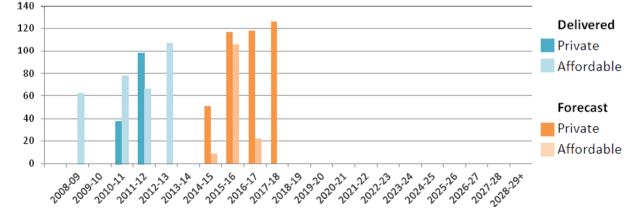
#### **DELIVERY PARTNERS**

Barratts Evolution Limited; Family Mosaic

#### **KEY DELIVERABLES**

- 937 new homes, plus pilot phase of 62 affordable homes (Peniwell Close)
- Provision of school & sport facilities (finished London Academy)
- New roads and improvements
- Joint Community/church replacement facility
- New open spaces









### **STONEGROVE SPUR ROAD**: OUTPUTS & OUTCOMES

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE
PROJECT LIFETIME							
937 new homes (417 affordable, 520 private sale (an additional 62 affordable units were provided in Phase 0 – Peniwell	Re-provision of school and sports facilities (London Academy) as part of phase 0 (prior to PDA).	Green Lanes, Spur Road and	Skills and job training for residents.	Re-provision of a joint church and community centre, together with ancillary buildings.		All homes built to Decent Homes and energy saving standards.	Improvements to existing play facilities and open space.
Close).		Stonegrove.		Establishment of Community Trust.			
KEY OUTPUTS AND A	ACHIEVEMENTS (Nove	ember 2012 – March	2014)			I	
<ul> <li>Scheme awa</li> <li>Shadow SGS</li> <li>Development</li> </ul>	SR Community Trust B	rratt's Q17 Annual De oard established.	sign Awards 2012, NI	HBC Award 2012 for Qu		llence for Sterling Cou	urt.
CURRENT STAGE							
<ul> <li>Phase 5 (Academy Lane), and Phases 6a/6b (Kings Lane Mews) have started on site and will deliver 212 units of housing.</li> <li>Planning application for community centre to be submitted in February 2014.</li> </ul>							
FORWARD PLAN (Ap	FORWARD PLAN (April 2014 – March 2015)						
<ul> <li>Academy Lane completion, December 2014.</li> <li>Community Centre construction start (currently gaining planning consent), June 2014.</li> <li>4a Cannons Court construction starts, September 2014.</li> </ul>							
	Court construction st onstruction st		·.				

### **West Hendon**

The regeneration of the West Hendon estate aims to create a new integrated community by replacing the existing homes on the estate with new mixed tenure housing development of 2,194 homes, a net gain of 1,553 over a 17 year period. The scheme also includes improved transport links and creation of a commercial hub. Delivery of new homes is expected to complete in 2029/30.

#### **DELIVERY PARTNERS**

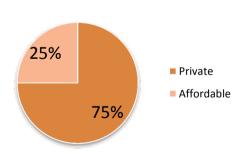
• Barratt Metropolitan Limited Liability Partnership

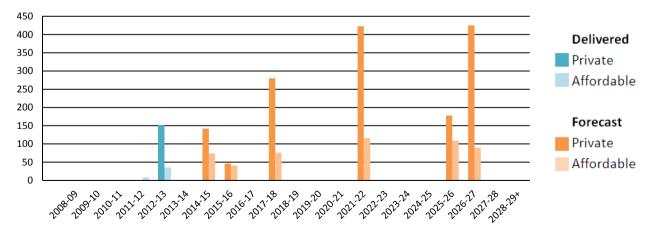
#### **KEY DELIVERABLES**

- 2,000 new homes; 1,600 car park spaces
- A new town centre & commercial hub
- 2 new bridges & creation of a vista
- Integration to the Welsh Harp Reservoir
- Three-form community school



#### Housing delivery: West Hendon





### WEST HENDON: OUTPUTS & OUTCOMES

HOUSING	EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	HEALTH & WELL-BEING	SUSTAINABILITY	PUBLIC REALM & SENSE OF PLACE	
PROJECT LIFETIME								
Up to 2,000 new homes (25% affordable). 186 homes completed to Feb 2014.	3-form community school for around 400 pupils. Nursery.	2 new bridges. Improvements along the A5 and Station Road & removal of the gyratory system. Improved A5 crossings and pedestrian links to Hendon train station.	A new town centre and commercial hub with new shops and restaurants. 1000 full time construction job, 126 non- construction full time jobs.	Community use facilities.	Lifetime homes standards and better quality homes will lead to improved health and living conditions for the residents on the estate.	Code Levels 4 and above for new homes. BREEAM Excellent for commercial buildings.	Improvements to York Park. Integration to the Welsh Harp Reservoir.	
<ul> <li>KEY OUTPUTS AND ACHIEVEMENTS (November 2012 – March 2014)</li> <li>Approval of Heads of Terms at Cabinet Resources Committee on the 18th of April 2013.</li> <li>Approval of planning application at Planning &amp; Environment Committee on 23rd July 2013.</li> <li>Planning Application Stage 2 Approval from GLA was obtained on 8th August 2013.</li> <li>Completion of 151 private and 35 affordable homes (Phase 2a).</li> <li>January 2014: start on site Phase 3A (216 units, including 74 affordable).</li> <li>Deed of Variation to Principal Development Agreement signed, January 2014.</li> </ul>								
<ul> <li>Phase 3a has started on site, works are on-going.</li> <li>Commencement of Ground 10A &amp; CPO work, February 2014.</li> <li>FORWARD PLAN (April 2014 – March 2015)</li> <li>Agree and sign off estate management strategy, June 2014.</li> </ul>								
Conditions	Precedent cleared, PD of 74 affordable unit	A goes live, 2013-14 c	cost will be claimed ba	ck approximately Aug	gust 2014.			

### **Skills and Enterprise Programme**



The Barnet Skills, Employment and Enterprise Programme supports the Council's Corporate Plan 2013–16 strategic objectives to maintain the right environment for a strong and diverse local economy. Through the programmes and activities outlined below, it seeks to promote and improve the economic, social and environmental well-being of its area with regard to its community strategy. The Council's promotion of a Skills, Employment and Enterprise Plan benefits its residents and businesses by promoting growth and opportunity in Barnet.

#### **KEY OBJECTIVES**

- Better connections between business and education
- Address unemployment and support young people
- Better coordination of business engagement, advice and support
- Encourage growth and inward investment
- Support for town centres









SAT 14 DEC 2013 AND THEN ON THE LAST SATURDAY OF THE MONTH FROM JANUARY 2014 9AM-5PM LODGE LANE CAR PARK NORTH FINCHLEY, N12 BLG



The Skills and Enterprise Programme is currently comprised of the following projects:

### **NEET Platforms**

Platforms Phase 2 continues the most successful elements of Platforms to support 16-24 year olds who are Not in Employment, Education or Training (NEET) into employment and further training. The focus is on Internships, voluntary sector work placements and Princes Trust programmes.

#### **Apprenticeship Employer Engagement Project**

The project is focused on employer engagement activity which will lead to quality apprenticeship vacancies, with as many of these vacancies as possible being filled by 16-18 year old learners.

#### **Town Centres**

Work in North Finchley and Cricklewood Town Centres is being delivered through the Mayor of London's Outer London Fund (OLF) and managed through the Regeneration Service. In addition, a number of infrastructure projects are currently being delivered in the Council's other Priority Town Centres.

- Cricklewood Town Centre & North Finchley Town Centre are being delivered via the Outer London Fund, which is a two year initiative helping to increase the vibrancy and growth of high streets across London. By March 2014, these will have delivered over £2m of public realm improvements, community events and support for local businesses.
- Edgware Town Centre was awarded £10,000 as part of the government's Mary Portas Review. The aim of the project, which will also be completed by March 2014, is to address the key issues faced by businesses and to revive Edgware Station Road's prosperity and the wellbeing of its diverse communities.

### SKILLS AND ENTERPRISE PROGRAMME: OUTPUTS & OUTCOMES

EDUCATION	HIGHWAYS &TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	PUBLIC REALM & SENSE OF PLACE
PROJECT LIFETIME				
Estates, Town Centres and through the NEETS and Workfinder programme	Infrastructure improvements and feasibility studies in the Council's Priority Town Centres, including over £2m improvements through the Outer London Fund TS (November 2012 – March 2014	Business engagement and support through the creation of business forums and events	Establishment of Town Teams to ensure the legacy and on-going improvements to Town Centres	Public realm improvements, including de-cluttering and provision of new trees, cycle stands and wayfinding elements
NEET Platforms Phase 1 engaged with 290+ young people, and 160+ young people are actively participating over the 8 projects Colindale (including Grahame Park) Employment and Training Plan 2012/13 delivered Skills Audit at Stonegrove Spur Road Estate YES Project delivered in Cricklewood to support 10 young people into Apprenticeships and 4 young people into business incubation space		4 pilot business start-up workshops 3 Business leaders breakfasts Business expo, 100+ attendees Business 1-to-1 support to 20 retailers in Cricklewood Grant to North Finchley Town Team to enable the re-activation of vacant units at the Grand Arcade Business needs survey to 2200 SMEs complete, October 2013 Grand Arcade business plan completed	North Finchley Town Team, April 2013, website created Cricklewood Town team, January 2014, website created Mobile 'Town Square' programme of events in Cricklewood, Summer 2013 Christmas and Summer Festivals held in Cricklewood and North Finchley "North Finchley Feast" market in North Finchley, December 2013 and January 2014	20 trees planted in North Finchley Town Centre De-cluttering of redundant street furniture in North Finchley Improvements to open space at B&Q (Cricklewood) on-going Playful wayfinding at North Finchley Town Centre commissioned

EDUCATION	HIGHWAYS & TRANSPORT	COMMERCE & EMPLOYMENT	COMMUNITY	PUBLIC REALM & SENSE OF PLACE					
CURRENT STAGE									
NEET Platforms, Phase 2: has bee	NEET Platforms, Phase 2: has been underway since July 2013 with an additional 30 placements and 15 voluntary sector three-month work placements. The extension of								
the Internships Programme will al	so see the delivery of 40 3-month	internships (10 within the council a	nd 30 with SMEs)						
3 Apprenticeship opportu	nities are currently being develop	ed in Grahame Park.							
The development and del	ivery of 14 apprenticeships is bein	g supported at Beaufort Park.							
Barratt Homes opened u	up their Apprenticeship Program	me for residents on Stonegrove	Spur Road as a result of the Sk	kills Audit carried out, whilst 4					
apprenticeships were neg	otiated as part of the s106 for Dol	llis Valley.							
<ul> <li>In addition to the large n Millbrook Park and Colind</li> </ul>		prenticeships have been negotiate	d as part of the s106 from other	r developments (for example at					
North Finchley Outer London Fun	d: the project is currently in the fir	nal stages of commissioning and del	ivery by 31 March of:						
De-cluttering and improve	ements to the high street, Nether	Street and Lodge Lane car park.							
Re-activation of 3 vacant	units and refurbishment of the Gra	and Arcade.							
"North Finchley Feast" tri	al markets delivered in December	and January. One further market in	February.						
Wayfinding and signage s	cheme around the Town Centre.								
Cricklewood Outer London Fund:	the project is currently in the final	stages of commissioning and delive	ery by 31 March of:						
De-cluttering and improve	ements to Cricklewood Broadway,	Cricklewood Lane and a new public	space outside B&Q.						
Extensive refurbishments	to the shop and building facades of	of 12 properties along Cricklewood	Broadway.						
Agreeing a legacy for the	newly design Star of Cricklewood t	town centre festive lighting decorat	ions.						
YES Project: Supporting yes	oung people into employment and	apprenticeships and help for busin	less start-ups.						
Edgware Town Centre:									
<ul> <li>New tree planting in Edgy</li> </ul>	vare along Station Road.								
Exploring other greening	opportunities in Edgware such as p	planters and hanging baskets.							
Supporting the Town Team with the development of an action plan.									
FORWARD PLAN (April 2014 – March 2015)									
Develop framework for m	onitoring apprenticeships and loca	al labour on the Regeneration Estat	es and embed in new s106 where	appropriate, May 2014.					
Lead and facilitate Skills and Employability Partnership Group, set up partnership structure, June 2014.									
Deliver Platforms Round 2	2 internship project, July 2014.								
Creation of 6 apprentices	hips via s106, September 2014.								

PROGRAMME OBJECTIVES & FORWARD PLAN OF ACTIVITIES FOR 2014-15					
1. Better connections between business and	Deliver three business engagement events, December 2014.				
education	<ul> <li>Develop linkages with the retail and construction sectors.</li> </ul>				
2. Address unemployment and support young	Delivery of Platforms Round 2.				
people	<ul> <li>Commission a jobs brokerage service to support unemployed residents back into work focused on the regeneration areas.</li> </ul>				
	<ul> <li>Monitor and support development partners in the delivery of their employment and training obligations, throughout 2014 focusing on producing draft Employment and Training Strategies. Work with developers to create additional apprenticeship opportunities.</li> </ul>				
	<ul> <li>Produce Skills, Employment and Training Supplementary Planning Document to secure future planning contributions.</li> </ul>				
3. Better coordination of business	<ul> <li>Support local business hubs for entrepreneurial support and networking.</li> </ul>				
engagement, advice and support	<ul> <li>Produce Options Paper and explore feasibility of a Social Enterprise in Barnet.</li> </ul>				
	Develop local procurement and supply chain opportunities.				
4. Encourage growth and inward investment	Produce a draft Economic Strategy with policy options for the council to consider.				
5. Support for town centres	Support Barnet's Town Teams.				
	• Improve the promotion and physical appearance of our town centres through opportunities, such as the				
	Mayor's Outer London Fund.				
	Share best practice to mentor other town centres in improving their vitality.				

# FORWARD PLAN OF DECISIONS

Following the proposed implementation of the committee system of governance, decisions will be progressed in accordance with the new systems. For the physical regeneration schemes, once there is a signed Principal Development Agreement or Regeneration Agreement, Committee will be only be required to make decisions by exception.

The Council's Constitution states that every disposal of land and real property made by the Council will comply with the Management of Assets, Property and Land rules set out in Part 4 of the Constitution.

Project	Short Description	Type of Decision
Grahame Park, West Hendon, Dollis Valley	To seek authority to re-introduce a hardship/advance purchase scheme on the Dollis Valley, Grahame Park and West Hendon regeneration schemes. This scheme will be for homeowners on these estates who are wishing to sell their properties, but are unable to do so as a result of the Regeneration Scheme.	Committee
Stonegrove Spur Road	Changes to the PDA in relation to cost recovery.	Committee
Grahame Park	Update report on Stage B.	Committee
Brent Cross Cricklewood	Delivery strategy for Brent Cross Cricklewood South.	Committee
Brent Cross Cricklewood	Brent Cross Thameslink proposal.	Committee
Brent Cross Cricklewood	Possible Compulsory Purchase Order for Phase 1.	Committee
Growth & Regeneration Programme	Annual Regeneration Report updating on the progress being made towards delivering the Borough's regeneration schemes and skills and enterprise activities, including key achievements and successes since April 2014, as well as expected activities in 2015/16.	Committee

The Council's Constitution also states that any procurement undertaken by the Council will comply with the Contract Procedure Rules set out in Part 4 of the Constitution.